

PENNSYLVANIA COMPENSATION RATING BUREAU

Table IV - Unit Statistical Data

Pages 1 through 4 contain payroll, premium and loss unit statistical data for the latest five manual years for which data is available, in total and by industry group. Pure premiums, incurred losses and claim counts by type of injury are shown.

All data is shown on a reported basis.

TABLE IV

PY	Payroll (in 1,000s)	Standard Premium	Standard Premium Excl. Exp Const	Incurred Losses	Average Rate	Loss Ratio	Loss Ratio Excl. Exp Const	DEATH					
								ALL	& PT	MAJOR	MINOR	TEMP	MED
TOTAL EXPERIENCE - All Industries													
2014	207,708,062	2,775,733,861	2,744,764,112	2,004,766,668	1.32	.722	.730	.97	.01	.23	.14	.12	.47
2015	214,104,467	2,713,725,155	2,681,871,619	1,868,751,990	1.25	.689	.697	.87	.01	.19	.13	.12	.41
2016	219,519,391	2,698,256,771	2,665,705,653	1,817,955,532	1.21	.674	.682	.83	.02	.17	.13	.12	.40
2017	229,940,229	2,715,711,800	2,681,922,339	1,799,964,044	1.17	.663	.671	.78	.01	.14	.12	.11	.39
<u>2018</u>	<u>239,475,797</u>	<u>2,951,069,803</u>	<u>2,916,564,692</u>	<u>1,635,608,758</u>	<u>1.22</u>	<u>.554</u>	<u>.561</u>	<u>.68</u>	<u>.01</u>	<u>.07</u>	<u>.08</u>	<u>.13</u>	<u>.40</u>
ALL	1,110,747,944	13,854,497,390	13,690,828,415	9,127,046,992	1.23	.659	.667	.82	.01	.15	.12	.12	.41
TOTAL EXPERIENCE - Manufacturing													
2014	22,505,404	561,398,379	559,441,290	413,434,266	2.49	.736	.739	1.84	.02	.43	.28	.23	.88
2015	22,426,266	534,128,551	532,133,195	399,188,331	2.37	.747	.750	1.78	.02	.39	.28	.22	.86
2016	22,552,015	526,922,516	524,931,673	366,965,263	2.33	.696	.699	1.63	.01	.33	.27	.21	.82
2017	23,670,153	523,179,355	521,178,607	330,016,302	2.20	.631	.633	1.39	.02	.22	.22	.21	.73
<u>2018</u>	<u>24,834,220</u>	<u>566,461,143</u>	<u>564,426,797</u>	<u>325,848,905</u>	<u>2.27</u>	<u>.575</u>	<u>.577</u>	<u>1.31</u>	<u>.01</u>	<u>.15</u>	<u>.14</u>	<u>.24</u>	<u>.78</u>
ALL	115,988,058	2,712,089,944	2,702,111,562	1,835,453,067	2.33	.677	.679	1.58	.01	.30	.23	.22	.81
TOTAL EXPERIENCE - Construction													
2014	11,307,510	491,965,908	487,446,751	353,888,934	4.31	.719	.726	3.13	.10	1.00	.30	.32	1.40
2015	11,398,996	474,647,813	470,015,505	283,868,882	4.12	.598	.604	2.49	.05	.71	.30	.35	1.08
2016	11,633,266	477,640,038	472,870,163	301,301,333	4.06	.631	.637	2.59	.13	.72	.27	.30	1.16
2017	12,888,337	499,421,285	494,507,488	308,021,521	3.84	.617	.623	2.39	.09	.61	.27	.29	1.14
<u>2018</u>	<u>13,703,297</u>	<u>561,989,965</u>	<u>556,845,539</u>	<u>262,814,886</u>	<u>4.06</u>	<u>.468</u>	<u>.472</u>	<u>1.92</u>	<u>.07</u>	<u>.26</u>	<u>.20</u>	<u>.31</u>	<u>1.08</u>
ALL	60,931,407	2,505,665,009	2,481,685,446	1,509,895,556	4.07	.603	.608	2.48	.09	.64	.27	.31	1.17
TOTAL EXPERIENCE - All Other Industries													
2014	173,895,148	1,722,369,574	1,697,876,071	1,237,443,468	0.98	.718	.729	.71	.01	.15	.11	.09	.35
2015	180,279,065	1,704,948,641	1,679,722,769	1,185,694,777	0.93	.695	.706	.66	.01	.13	.11	.10	.32
2016	185,334,109	1,693,694,217	1,667,903,817	1,149,688,936	0.90	.679	.689	.62	.01	.11	.10	.09	.30
2017	193,381,739	1,693,111,160	1,666,236,244	1,161,926,221	0.86	.686	.697	.60	.01	.09	.10	.09	.30
<u>2018</u>	<u>200,938,279</u>	<u>1,822,618,695</u>	<u>1,795,292,356</u>	<u>1,046,944,967</u>	<u>0.89</u>	<u>.574</u>	<u>.583</u>	<u>.52</u>	<u>.01</u>	<u>.05</u>	<u>.06</u>	<u>.11</u>	<u>.30</u>
ALL	933,828,340	8,636,742,287	8,507,031,257	5,781,698,369	0.91	.669	.680	.62	.01	.10	.10	.10	.31

TABLE IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm Total</u>	<u>No.</u>	<u>Major Perm</u>	<u>No.</u>	<u>Minor Perm</u>	<u>No.</u>	<u>Temp</u>
INCURRED INDEMNITY - All Industries											
2014	2,004,766,668	76	18,569,249	16	6,674,418	2,210	469,096,362	8,383	287,125,111	23,101	252,160,036
2015	1,868,751,990	67	19,303,090	8	5,457,327	1,901	406,502,135	7,841	288,774,262	22,799	263,116,803
2016	1,817,955,532	75	28,098,621	8	4,925,253	1,729	368,676,503	7,401	280,976,255	22,405	254,512,717
2017	1,799,964,044	74	27,108,264	11	6,412,222	1,522	312,459,589	6,954	285,855,234	22,823	263,814,396
<u>2018</u>	<u>1,635,608,758</u>	<u>58</u>	<u>18,120,629</u>	<u>12</u>	<u>6,220,888</u>	<u>770</u>	<u>163,344,947</u>	<u>4,133</u>	<u>187,585,969</u>	<u>25,677</u>	<u>314,328,967</u>
ALL	9,127,046,992	350	111,199,853	55	29,690,108	8,132	1,720,079,536	34,712	1,330,316,831	116,805	1,347,932,919
INCURRED INDEMNITY - Manufacturing											
2014	413,434,266	12	3,210,870	2	466,984	459	97,787,677	1,911	62,185,128	4,646	51,972,554
2015	399,188,331	6	4,177,143	2	858,076	405	88,374,858	1,783	61,931,245	4,521	50,036,409
2016	366,965,263	9	1,522,679	0	0	334	73,351,508	1,665	59,857,966	4,356	47,050,303
2017	330,016,302	9	3,514,267	1	611,762	255	52,548,624	1,467	52,688,760	4,280	48,702,131
<u>2018</u>	<u>325,848,905</u>	<u>4</u>	<u>727,673</u>	<u>1</u>	<u>537,820</u>	<u>170</u>	<u>36,845,151</u>	<u>832</u>	<u>34,408,359</u>	<u>5,015</u>	<u>60,466,831</u>
ALL	1,835,453,067	40	13,152,632	6	2,474,642	1,623	348,907,818	7,658	271,071,458	22,818	258,228,228
INCURRED INDEMNITY - Construction											
2014	353,888,934	25	8,582,895	6	2,803,408	497	113,425,208	783	34,144,982	2,789	36,512,405
2015	283,868,882	15	4,516,643	2	615,912	362	81,421,460	761	34,132,997	2,665	39,904,471
2016	301,301,333	18	10,614,260	6	4,494,451	365	84,000,375	700	31,926,030	2,562	34,797,983
2017	308,021,521	21	8,211,150	4	3,255,385	361	78,413,230	689	34,801,378	2,545	36,777,735
<u>2018</u>	<u>262,814,886</u>	<u>14</u>	<u>6,562,101</u>	<u>5</u>	<u>3,469,709</u>	<u>165</u>	<u>35,494,828</u>	<u>505</u>	<u>27,076,270</u>	<u>2,827</u>	<u>41,894,129</u>
ALL	1,509,895,556	93	38,487,049	23	14,638,865	1,750	392,755,101	3,438	162,081,657	13,388	189,886,723
INCURRED INDEMNITY - All Other Industries											
2014	1,237,443,468	39	6,775,484	8	3,404,026	1,254	257,883,477	5,689	190,795,001	15,666	163,675,077
2015	1,185,694,777	46	10,609,304	4	3,983,339	1,134	236,705,817	5,297	192,710,020	15,613	173,175,923
2016	1,149,688,936	48	15,961,682	2	430,802	1,030	211,324,620	5,036	189,192,259	15,487	172,664,431
2017	1,161,926,221	44	15,382,847	6	2,545,075	906	181,497,735	4,798	198,365,096	15,998	178,334,530
<u>2018</u>	<u>1,046,944,967</u>	<u>40</u>	<u>10,830,855</u>	<u>6</u>	<u>2,213,359</u>	<u>435</u>	<u>91,004,968</u>	<u>2,796</u>	<u>126,101,340</u>	<u>17,835</u>	<u>211,968,007</u>
ALL	5,781,698,369	217	59,560,172	26	12,576,601	4,759	978,416,617	23,616	897,163,716	80,599	899,817,968

TABLE IV

<u>PY</u>	<u>All Losses</u>	<u>No.</u>	<u>Death</u>	<u>No.</u>	<u>Perm Total</u>	<u>No.</u>	<u>Major Perm</u>	<u>No.</u>	<u>Minor Perm</u>	<u>No.</u>	<u>Temp</u>	<u>No.</u>	<u>Medical Only</u>
INCURRED MEDICAL - All Industries													
2014	971,141,492	42	12,057,716	16	21,325,545	2,200	259,605,076	8,146	239,312,708	22,647	272,247,899	134,704	166,592,548
2015	885,598,373	38	3,629,644	7	33,414,547	1,892	203,698,866	7,569	213,329,596	22,303	264,766,301	130,284	166,759,419
2016	880,753,857	45	5,615,926	8	26,937,235	1,712	183,989,760	7,128	219,274,510	21,948	277,485,926	126,423	167,450,500
2017	904,314,339	45	8,487,686	11	31,254,070	1,504	169,884,891	6,745	222,958,485	22,329	295,283,820	125,945	176,445,387
<u>2018</u>	<u>945,998,358</u>	<u>41</u>	<u>4,264,713</u>	<u>12</u>	<u>46,086,963</u>	<u>768</u>	<u>135,435,517</u>	<u>4,028</u>	<u>169,014,075</u>	<u>25,242</u>	<u>409,738,279</u>	<u>123,628</u>	<u>181,458,811</u>
ALL	4,587,806,419	211	34,055,685	54	159,018,360	8,076	952,614,110	33,616	1,063,889,374	114,469	1,519,522,225	640,984	858,706,665
INCURRED MEDICAL - Manufacturing													
2014	197,811,053	9	164,348	2	1,437,928	455	54,663,318	1,865	50,820,667	4,546	56,798,436	28,232	33,926,356
2015	193,810,600	5	1,166,982	2	13,882,468	404	45,022,383	1,734	46,548,546	4,430	53,079,673	26,472	34,110,548
2016	185,182,807	6	1,065,202	0	0	330	47,300,446	1,598	46,636,266	4,281	55,374,530	25,537	34,806,363
2017	171,950,758	3	4,225,585	1	4,007,125	252	29,100,251	1,419	42,066,830	4,206	57,087,446	25,287	35,463,521
<u>2018</u>	<u>192,863,071</u>	<u>3</u>	<u>110,344</u>	<u>1</u>	<u>4,054,089</u>	<u>170</u>	<u>35,474,673</u>	<u>812</u>	<u>34,834,635</u>	<u>4,939</u>	<u>82,038,012</u>	<u>25,023</u>	<u>36,351,318</u>
ALL	941,618,289	26	6,732,461	6	23,381,610	1,611	211,561,071	7,428	220,906,944	22,402	304,378,097	130,551	174,658,106
INCURRED MEDICAL - Construction													
2014	158,420,036	14	7,792,997	6	7,207,691	496	61,568,261	741	28,690,722	2,737	38,164,911	10,585	14,995,454
2015	123,277,399	11	1,082,576	2	5,606,585	358	38,987,510	726	26,438,768	2,614	35,889,093	10,144	15,272,867
2016	135,468,234	10	709,419	6	23,552,680	357	32,701,835	669	26,743,387	2,519	36,684,425	9,899	15,076,488
2017	146,562,643	12	2,754,458	4	9,898,505	352	45,140,422	659	32,527,747	2,505	39,233,297	9,713	17,008,214
<u>2018</u>	<u>148,317,849</u>	<u>13</u>	<u>1,389,323</u>	<u>5</u>	<u>23,430,090</u>	<u>165</u>	<u>21,717,072</u>	<u>489</u>	<u>25,530,507</u>	<u>2,787</u>	<u>58,595,211</u>	<u>10,068</u>	<u>17,655,646</u>
ALL	712,046,161	60	13,728,773	23	69,695,551	1,728	200,115,100	3,284	139,931,131	13,162	208,566,937	50,409	80,008,669
INCURRED MEDICAL - All Other Industries													
2014	614,910,403	19	4,100,371	8	12,679,926	1,249	143,373,497	5,540	159,801,319	15,364	177,284,552	95,887	117,670,738
2015	568,510,374	22	1,380,086	3	13,925,494	1,130	119,688,973	5,109	140,342,282	15,259	175,797,535	93,668	117,376,004
2016	560,102,816	29	3,841,305	2	3,384,555	1,025	103,987,479	4,861	145,894,857	15,148	185,426,971	90,987	117,567,649
2017	585,800,938	30	1,507,643	6	17,348,440	900	95,644,218	4,667	148,363,908	15,618	198,963,077	90,945	123,973,652
<u>2018</u>	<u>604,817,438</u>	<u>25</u>	<u>2,765,046</u>	<u>6</u>	<u>18,602,784</u>	<u>433</u>	<u>78,243,772</u>	<u>2,727</u>	<u>108,648,933</u>	<u>17,516</u>	<u>269,105,056</u>	<u>88,537</u>	<u>127,451,847</u>
ALL	2,934,141,969	125	13,594,451	25	65,941,199	4,737	540,937,939	22,904	703,051,299	78,905	1,006,577,191	460,024	604,039,890