

PENNSYLVANIA COMPENSATION RATING BUREAU

Pennsylvania Certified Safety Committee Program Offset

The attached exhibit presents participation figures in the Pennsylvania Certified Safety Committee Program for policies written during policy years 1996 through 2010.

The Bureau is recommending that a factor of 1.19% be applied to loss costs to offset the credits offered by this program. This is an increase from last year's value of 1.16%.

PENNSYLVANIA CERTIFIED SAFETY COMMITTEE PROGRAM

| Policy Year | Category of Risk | #Risks | Standard Premium | Average Risk Size | Relative Ave Size | Safety Credit | Average Credit | % Participating # Risks | % Participating \$ Premium |
|-------------|-------------------|---------|------------------|-------------------|-------------------|---------------|----------------|-------------------------|----------------------------|
| 1996 | Eligible | 215,564 | 3,025,242,109 | 14,034 | | 5,502,967 | 0.18% | | |
| | Participating | 801 | 118,598,423 | 148,063 | 10.550 | 5,502,967 | 4.64% | 0.4% | 3.9% |
| | Non-Participating | 214,763 | 2,906,643,686 | 13,534 | 0.964 | - | 0.00% | | |
| 1997 | Eligible | 218,290 | 2,480,366,727 | 11,363 | | 10,503,181 | 0.42% | | |
| | Participating | 1,783 | 216,560,436 | 121,458 | 10.689 | 10,503,181 | 4.85% | 0.8% | 8.7% |
| | Non-Participating | 216,507 | 2,263,806,291 | 10,456 | 0.920 | - | 0.00% | | |
| 1998 | Eligible | 220,898 | 2,360,941,094 | 10,688 | | 12,094,160 | 0.51% | | |
| | Participating | 2,188 | 257,871,218 | 117,857 | 11.027 | 12,094,160 | 4.69% | 1.0% | 10.9% |
| | Non-Participating | 218,710 | 2,103,069,876 | 9,616 | 0.900 | - | 0.00% | | |
| 1999 | Eligible | 222,990 | 2,437,068,760 | 10,929 | | 13,904,049 | 0.57% | | |
| | Participating | 2,496 | 290,272,431 | 116,295 | 10.641 | 13,904,049 | 4.79% | 1.1% | 11.9% |
| | Non-Participating | 220,494 | 2,146,796,329 | 9,736 | 0.891 | - | 0.00% | | |
| 2000 | Eligible | 224,382 | 2,420,318,955 | 10,787 | | 14,249,805 | 0.59% | | |
| | Participating | 2,626 | 306,447,416 | 116,697 | 10.818 | 14,249,805 | 4.65% | 1.2% | 12.7% |
| | Non-Participating | 221,756 | 2,113,871,539 | 9,532 | 0.884 | - | 0.00% | | |
| 2001 | Eligible | 222,560 | 2,489,495,492 | 11,186 | | 11,803,020 | 0.47% | | |
| | Participating | 2,146 | 259,407,030 | 120,879 | 10.806 | 11,803,020 | 4.55% | 1.0% | 10.4% |
| | Non-Participating | 220,414 | 2,230,088,462 | 10,118 | 0.905 | - | 0.00% | | |
| 2002 | Eligible | 236,318 | 2,896,618,223 | 12,257 | | 12,443,037 | 0.43% | | |
| | Participating | 1,716 | 234,332,143 | 136,557 | 11.141 | 12,443,037 | 5.31% | 0.7% | 8.1% |
| | Non-Participating | 234,602 | 2,662,286,080 | 11,348 | 0.926 | - | 0.00% | | |
| 2003 | Eligible | 219,944 | 2,644,756,944 | 12,025 | | 18,644,087 | 0.70% | | |
| | Participating | 2,864 | 363,432,498 | 126,897 | 10.553 | 18,644,087 | 5.13% | 1.3% | 13.7% |
| | Non-Participating | 217,080 | 2,281,324,446 | 10,509 | 0.874 | - | 0.00% | | |
| 2004 | Eligible | 224,251 | 2,875,269,409 | 12,822 | | 24,004,923 | 0.83% | | |
| | Participating | 3,322 | 461,633,132 | 138,962 | 10.838 | 24,004,923 | 5.20% | 1.5% | 16.1% |
| | Non-Participating | 220,929 | 2,413,636,277 | 10,925 | 0.852 | - | 0.00% | | |
| 2005 | Eligible | 245,423 | 3,425,354,852 | 13,957 | | 28,399,647 | 0.83% | | |
| | Participating | 3,934 | 566,859,225 | 144,092 | 10.324 | 28,399,647 | 5.01% | 1.6% | 16.5% |
| | Non-Participating | 241,489 | 2,858,495,627 | 11,837 | 0.848 | - | 0.00% | | |
| 2006 | Eligible | 231,436 | 3,097,319,984 | 13,383 | | 30,483,345 | 0.98% | | |
| | Participating | 4,311 | 617,071,757 | 143,139 | 10.696 | 30,483,345 | 4.94% | 1.9% | 19.9% |
| | Non-Participating | 227,125 | 2,480,248,227 | 10,920 | 0.816 | - | 0.00% | | |
| 2007 | Eligible | 234,664 | 3,205,688,892 | 13,661 | | 32,223,765 | 1.01% | | |
| | Participating | 4,716 | 631,838,527 | 133,978 | 9.807 | 32,223,765 | 5.10% | 2.0% | 19.7% |
| | Non-Participating | 229,948 | 2,573,850,365 | 11,193 | 0.819 | - | 0.00% | | |
| 2008 | Eligible | 238,043 | 2,943,969,665 | 12,367 | | 30,378,263 | 1.03% | | |
| | Participating | 5,233 | 591,016,785 | 112,940 | 9.132 | 30,378,263 | 5.14% | 2.2% | 20.1% |
| | Non-Participating | 232,810 | 2,352,952,880 | 10,107 | 0.817 | - | 0.00% | | |
| 2009 | Eligible | 247,955 | 2,704,410,748 | 10,907 | | 29,608,248 | 1.09% | | |
| | Participating | 5,435 | 568,296,505 | 104,562 | 9.587 | 29,608,248 | 5.21% | 2.2% | 21.0% |
| | Non-Participating | 242,520 | 2,136,114,243 | 8,808 | 0.808 | - | 0.00% | | |
| 2010 | Eligible | 244,635 | 2,787,750,396 | 11,396 | | 30,800,018 | 1.10% | | |
| | Participating | 5,757 | 592,308,042 | 102,885 | 9.028 | 30,800,018 | 5.20% | 2.4% | 21.2% |
| | Non-Participating | 238,878 | 2,195,442,354 | 9,191 | 0.807 | - | 0.00% | | |