PENNSYLVANIA COMPENSATION RATING BUREAU

Pennsylvania Certified Safety Committee Program Offset

The attached exhibit presents participation figures in the Pennsylvania Certified Safety Committee Program for policies written during policy years 1998 through 2012.

The PCRB is recommending that a factor of 1.22% be applied to loss costs to offset the credits offered by this program. This is an increase from last year's value of 1.12%.

PENNSYLVANIA CERTIFIED SAFETY COMMITTEE PROGRAM

Policy Year	Category of Risk	#Risks	Standard Premium	Safety Credit	Average Credit
1998	Eligible Participating Non-Participating	220,898 2,188 218,710	2,360,941,094 257,871,218 2,103,069,876	12,094,160 12,094,160	0.51% 4.69% 0.00%
1999	Eligible	222,990	2,437,068,760	13,904,049	0.57%
	Participating Non-Participating	2,496 220,494	290,272,431 2,146,796,329	13,904,049	4.79% 0.00%
2000	Eligible Participating	224,382 2,626	2,420,318,955 306,447,416	14,249,805 14,249,805	0.59% 4.65%
	Non-Participating	221,756	2,113,871,539	-	0.00%
2001	Eligible Participating Non-Participating	222,560 2,146 220,414	2,489,495,492 259,407,030 2,230,088,462	11,803,020 11,803,020 -	0.47% 4.55% 0.00%
2002	Eligible	236,318	2,896,618,223	12,443,037	0.43%
	Participating Non-Participating	1,716 234,602	234,332,143 2,662,286,080	12,443,037 -	5.31% 0.00%
2003	Eligible Participating	219,944 2,864	2,644,756,944 363,432,498	18,644,087 18,644,087	0.70% 5.13%
	Non-Participating	217,080	2,281,324,446	-	0.00%
2004	Eligible Participating	224,251 3,322	2,875,269,409 461,633,132	24,004,923 24,004,923	0.83% 5.20%
2005	Non-Participating	220,929	2,413,636,277	20 200 647	0.00%
2005	Eligible Participating Non-Participating	245,423 3,934 241,489	3,425,354,852 566,859,225 2,858,495,627	28,399,647 28,399,647 -	0.83% 5.01% 0.00%
2006	Eligible Participating	231,436 4,311	3,097,319,984 617,071,757	30,483,345 30,483,345	0.98% 4.94%
	Non-Participating	227,125	2,480,248,227	-	0.00%
2007	Eligible Participating	234,664 4,716	3,205,688,892 631,838,527	32,223,765 32,223,765	1.01% 5.10%
2000	Non-Participating	229,948	2,573,850,365	-	0.00%
2008	Eligible Participating Non-Participating	238,043 5,233 232,810	2,943,969,665 591,016,785 2,352,952,880	30,378,263 30,378,263 -	1.03% 5.14% 0.00%
2009	Eligible Participating	247,955 5,435	2,704,410,748 568,296,505	29,608,248 29,608,248	1.09% 5.21%
	Non-Participating	242,520	2,136,114,243	-	0.00%
2010	Eligible Participating Non-Participating	244,866 5,769 239,097	2,805,549,021 597,407,463 2,208,141,558	31,065,188 31,065,188 -	1.11% 5.20% 0.00%
2011	Eligible Participating Non-Participating	244,423 6,021 238,402	3,023,604,945 632,713,895 2,390,891,050	32,584,766 32,584,766 -	1.08% 5.15% 0.00%
2012	Eligible Participating Non-Participating	249,782 6,044 243,738	2,918,803,563 637,913,270 2,280,890,293	33,235,281 33,235,281	1.14% 5.21% 0.00%
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