## PENNSYLVANIA COMPENSATION RATING BUREAU

## Pennsylvania Certified Safety Committee Program Offset

The attached exhibit presents participation figures in the Pennsylvania Certified Safety Committee Program for policies written during Policy Years 2001 through 2015.

The PCRB is recommending that a factor of 1.06% be applied to loss costs to offset the credits offered by this program. This is a marginal increase from last year's value of 1.05%.

## PENNSYLVANIA CERTIFIED SAFETY COMMITTEE PROGRAM

| Policy<br>Year | Category of Risk                               | #Risks                      | Standard<br>Premium                           | Average<br>Risk Size        | Relative<br>Ave Size | Safety<br>Credit              | Average<br>Credit       |
|----------------|--|-----------------------------|---|-----------------------------|----------------------|-------------------------------|-------------------------|
| 2001           | Eligible<br>Participating<br>Non-Participating | 222,560<br>2,146<br>220,414 | 2,489,495,492<br>259,407,030<br>2,230,088,462 | 11,186<br>120,879<br>10,118 | 10.806<br>0.905      | 11,803,020<br>11,803,020<br>- | 0.47%<br>4.55%<br>0.00% |
| 2002           | Eligible<br>Participating<br>Non-Participating | 236,318<br>1,716<br>234,602 | 2,896,618,223<br>234,332,143<br>2,662,286,080 | 12,257<br>136,557<br>11,348 | 11.141<br>0.926      | 12,443,037<br>12,443,037<br>- | 0.43%<br>5.31%<br>0.00% |
| 2003           | Eligible<br>Participating<br>Non-Participating | 219,944<br>2,864<br>217,080 | 2,644,756,944<br>363,432,498<br>2,281,324,446 | 12,025<br>126,897<br>10,509 | 10.553<br>0.874      | 18,644,087<br>18,644,087<br>- | 0.70%<br>5.13%<br>0.00% |
| 2004           | Eligible<br>Participating<br>Non-Participating | 224,251<br>3,322<br>220,929 | 2,875,269,409<br>461,633,132<br>2,413,636,277 | 12,822<br>138,962<br>10,925 | 10.838<br>0.852      | 24,004,923<br>24,004,923<br>- | 0.83%<br>5.20%<br>0.00% |
| 2005           | Eligible<br>Participating<br>Non-Participating | 245,423<br>3,934<br>241,489 | 3,425,354,852<br>566,859,225<br>2,858,495,627 | 13,957<br>144,092<br>11,837 | 10.324<br>0.848      | 28,399,647<br>28,399,647<br>- | 0.83%<br>5.01%<br>0.00% |
| 2006           | Eligible<br>Participating<br>Non-Participating | 231,436<br>4,311<br>227,125 | 3,097,319,984<br>617,071,757<br>2,480,248,227 | 13,383<br>143,139<br>10,920 | 10.696<br>0.816      | 30,483,345<br>30,483,345<br>- | 0.98%<br>4.94%<br>0.00% |
| 2007           | Eligible<br>Participating<br>Non-Participating | 234,664<br>4,716<br>229,948 | 3,205,688,892<br>631,838,527<br>2,573,850,365 | 13,661<br>133,978<br>11,193 | 9.807<br>0.819       | 32,223,765<br>32,223,765<br>- | 1.01%<br>5.10%<br>0.00% |
| 2008           | Eligible<br>Participating<br>Non-Participating | 238,043<br>5,233<br>232,810 | 2,943,969,665<br>591,016,785<br>2,352,952,880 | 12,367<br>112,940<br>10,107 | 9.132<br>0.817       | 30,378,263<br>30,378,263<br>- | 1.03%<br>5.14%<br>0.00% |
| 2009           | Eligible<br>Participating<br>Non-Participating | 247,955<br>5,435<br>242,520 | 2,704,410,748<br>568,296,505<br>2,136,114,243 | 10,907<br>104,562<br>8,808  | 9.587<br>0.808       | 29,608,248<br>29,608,248      | 1.09%<br>5.21%<br>0.00% |
| 2010           | Eligible<br>Participating                      | 244,866<br>5,769            | 2,805,549,021<br>597,407,463                  | 11,457<br>103,555           | 9.039                | -<br>31,065,188<br>31,065,188 | 1.11%<br>5.20%          |
| 2011           | Non-Participating<br>Eligible<br>Participating | 239,097<br>244,423<br>6,021 | 2,208,141,558<br>3,023,604,945<br>632,713,895 | 9,235<br>12,370<br>105,085  | 0.806<br>8.495       | -<br>32,584,766<br>32,584,766 | 0.00%<br>1.08%<br>5.15% |
| 2012           | Non-Participating<br>Eligible<br>Participating | 238,402<br>250,015<br>6,043 | 2,390,891,050<br>2,954,856,471<br>636,086,078 | 10,029<br>11,819<br>105,260 | 0.811<br>8.906       | -<br>33,140,085<br>33,140,085 | 0.00%<br>1.12%<br>5.21% |
| 2013           | Non-Participating<br>Eligible<br>Participating | 243,972<br>259,765<br>6,224 | 2,318,770,393<br>2,949,314,975<br>617,643,872 | 9,504<br>11,354<br>99,236   | 0.804<br>8.740       | -<br>31,499,837<br>31,499,837 | 0.00%<br>1.07%<br>5.10% |
| 2014           | Non-Participating<br>Eligible<br>Participating | 253,541<br>246,015<br>6,544 | 2,331,671,103<br>2,913,084,056<br>633,212,584 | 9,196<br>11,841<br>96,762   | 0.810<br>8.172       | -<br>33,053,697<br>33,053,697 | 0.00%<br>1.13%<br>5.22% |
| 2015           | Non-Participating<br>Eligible                  | 239,471<br>252,600          | 2,279,871,472<br>2,832,214,230                | 9,520<br>11,212             | 0.804                | -<br>31,007,816               | 0.00%<br>1.09%          |
|                | Participating<br>Non-Participating             | 6,750<br>245,850            | 599,764,330<br>2,232,449,900                  | 88,854<br>9,081             | 7.925<br>0.810       | 31,007,816<br>-               | 5.17%<br>0.00%          |